

## **NRIS Contract / Grant Summary for FY 2001**

### **Contract versus Core Expenditures**

We have had a good balance of contract versus core expenditures for personal services so far in FY 2001. Core expenditures as of November 17, 2001 represented about 25% of those available for the year even though we are through about 39% percent of the fiscal year. We have a good amount of contract work in progress and do not anticipate any funding problems this year. The back of this page provides a brief synopsis of the contract work we have underway this year at NRIS.



Current active contracts at NRIS for FY 2001.

Contract	Hours	Amount	Expires	Description
DEQ - UST/LUST	782	\$19,208	December 31, 2000	Design and deploy web based mapping capabilities for UST's and Leaking UST's
Historical Soc	40	\$939	December 31, 2000	Small mapping projects.
NRCS - Pondera	83	\$1,875	December 31, 2000	Small mapping project for 2 conservation districts.
DEQ - TMDL Outreach	486	\$20,000	June 30, 2001	Provide web development and ongoing outreach and training for web based data access programs.
DEQ PWS	404	\$12,051	June 30, 2001	Provide GIS support for development of Public Water Supply coverage. Support of web system developed for source water protection program.
DEQ TMDL Data Access	152	\$5,050	June 30, 2001	Provide web based data access for 1996 and 2000 TMDL stream lists.
DEQ Wetland Access	327	\$9,718	June 30, 2001	Design and deploy web based wetland data access and entry system.
DNRC - DRG's	149	\$5,000	June 30, 2001	Project to port and provide digital raster graphics maps in new format over web.
DNRC - Fire mapping support	164	\$5,000	June 30, 2001	Support for emergency fire mapping support provided in Summer 2000.
DNRC - Water Rights Project	334	\$13,515	June 30, 2001	Design and deploy web based DNRC water rights data access system.
DOA - Metadata	2,080	\$50,000	June 30, 2001	Metadata coordinator
DOA - Transportation	178	\$10,000	June 30, 2001	Interagency project to test and evaluate the new national FGDC transportation data exchange standard.
DOJ - Nat Res Dam	95	\$2,878	June 30, 2001	Task order for periodic map support.
FWP - GIS	2,123	\$50,136	June 30, 2001	Provide GIS request support, GIS conversion of state land ownership, fire mapping support, data entry, web application development.
FWP - MRIS	510	\$15,000	June 30, 2001	Provide ongoing support and enhancement of web based Montana Rivers Information system
MSU - VWM	251	\$6,750	June 30, 2001	Maintain web based volunteer water monitoring database and data access site.
NRCS Support	1,059	\$28,155	June 30, 2001	Provide ongoing support and coordinated project development with NRCS. Watershed mapping, Drought and Water supply data and GIS support, web application development to deploy 24k soils data with DOQQ's on the web.
USGS - NHD	2,968	\$85,000	August 31, 2001	Project to build new Montana clearinghouse page for 1:100,000 National Hydrography Dataset. Also QA/QC data in NHD, convert data, and provide education and outreach.
EPA / RGI Grant	636	\$20,000	September 1, 2001	Project to build and maintain a statewide index of water quality monitoring locations and data dictionaries that will be web accessible.
IMLS - (Year 1)	4,357	\$129,700	September 30, 2001	This two year project, entitled 'Development and Demonstration of a State Lead-Library Model for Providing Effective Public Access to Digital Map and Related Spatial Data Through the Internet' will focus on designing and developing a user-friendly, web-based distribution system for providing Internet access to digital spatial and related information, including extensive attribute data. The system will also provide patrons with essential tools for manipulating, interpreting and analyzing the information. NRIS will provide much of the power and functionality of a full-fledged GIS system to a broad community of users requiring nothing more than a current Internet browser.
<b>Totals</b>	<b>17,178</b>	<b>\$489,975</b>		
<b>FTE Equivalent</b>	<b>8.26</b>			

